

Decisions of the Schools Forum on Wednesday, 17 May 2023

These decisions are published for information in advance of the publication of the Minutes

Decisions

3. MINUTES OF 8 MARCH 2023 & MATTERS ARISING

Resolved –

- (1) That progress made on “Action” items and Matters Arising be noted.**
- (2) That the minutes of the meeting held on 8 March 2023 be signed as a correct record.**

4. MATTERS RAISED BY SCHOOLS

No resolutions were passed on this item.

5. STANDING ITEM - DSG SCHOOLS BLOCK GROWTH FUND ALLOCATIONS

No resolutions were passed on this item

6. SCHOOLS FORUM MEMBERSHIP

Resolved –

- (1) That the information provided in Document PV be noted.**
- (2) The Schools Forum approved the proposed approach to the election of the Chair and Vice Chair of the Schools Forum for the 2023/24 academic year.**
- (3) The Schools Forum approved Appendix 2 (Forum Conduct of Meetings and Procedures) for the 2023/24 academic year.**

LEAD: *Business Advisor, Schools*

7. EARLY YEARS BLOCK AND EARLY YEARS ENTITLEMENTS - 15 MARCH BUDGET

Resolved –

That the information presented in Document PW be noted.

8. **SCHOOLS BLOCK 'HARD' NATIONAL FUNDING FORMULA 2024/25**

Resolved –

That the information presented in Document PX be noted.

9. **MAINTAINED SCHOOLS' OUTTURN (REVENUE BALANCES) 2022/23**

Resolved –

That the information presented in Document PY be noted.

10. **HIGH NEEDS BLOCK FINANCIAL FORECAST AND MITIGATION**

Resolved –

(1) That the information presented in Document PZ be noted.

(2) That a working sub group of Schools Forum members be convened at the point that the Local Authority has developed a draft (or outline) of a strategic mitigation plan.

**LEAD: *Business Advisor, Schools*
 *Assistant Director, SEND and Inclusion***

11. **SCHOOLS FORUM STANDING ITEMS**

No resolutions were passed on this item.

12. **AOB / FUTURE AGENDA ITEMS**

A presentation be made to the Forum on the work of the Children's and Families Trust.

13. **DATE OF NEXT MEETING**

Please see the published schedule of meetings – the next Forum meeting is scheduled for Wednesday 12 July 2023.

FROM: Asif Ibrahim
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